

## 2014 Financial report

Categories	Actual		Budget	
	Income	Expenses	Income	Expenses
Salaries	0,00	240.668,46		220.000,00
Administrative services	0,00	9.345,91		12.000,00
External services	0,00	15.046,90		13.000,00
Publications	0,00	4.424,49		8.000,00
Travel and subsistence's	0,00	59.316,94		60.000,00
EuroGOOS conferences	0,00	6.924,41		10.000,00
Other costs	0,00	5.317,90		15.000,00
External projects	0,00	0,00		
Member fees	314.743,00	0,00	318.000,00	
Member fees old	9.215,00	0,00	9.215,00	
Other Income from reserves	332,23			
<b>SUM</b>	<b>324.290,23</b>	<b>341.045,01</b>	<b>327.215,00</b>	<b>338.000,00</b>
<b>Result of the Year</b>		<b>-16.754,78</b>		<b>-10.785,00</b>



<b>EuroGOOS Budget 2015</b>		
<b>Catagories</b>	<b>SUM EuroGOOS</b>	<b>SUM Projects</b>
<b>Expenditure</b>		
<b>Saleries</b>	222.000,00	126.000,00
<b>Administrative services</b>	10.000,00	
<b>External services</b>	15.000,00	
<b>Publications</b>	15.000,00	
<b>Travel and Subsistence</b>	53.453,00	20.000,00
<b>Other Costs</b>	11.000,00	
<b>SUM Expenses</b>	<b>326.453,00</b>	<b>146.000,00</b>
<b>Income</b>		
<b>Member fees 2015</b>	323.000,00	
<b>Old member fees 2014</b>	3.453,00	
<b>External Projects</b>	0,00	146.000,00
<b>From reserves</b>	0,00	
<b>Sum income</b>	<b>326.453,00</b>	<b>146.000,00</b>



<b>EuroGOOS Budget 2016</b>		
<b>Catagories</b>	<b>SUM EuroGOOS</b>	<b>SUM Projects</b>
<b>Expenditure</b>		
<b>Saleries</b>	230.000,00	173.000,00
<b>Administrative services</b>	12.000,00	
<b>External services</b>	18.000,00	
<b>Publications</b>	15.000,00	
<b>Travel and Subsistence</b>	50.000,00	20.500,00
<b>Other Costs</b>	11.000,00	
<b>SUM Expenses</b>	<b>336.000,00</b>	<b>193.500,00</b>
<b>Income</b>		
<b>Member fees 2016</b>	336.000,00	
<b>Old member fees 2015</b>	0,00	
<b>External Projects</b>	0,00	193.500,00
<b>From reserves</b>	0,00	
<b>Sum income</b>	<b>336.000,00</b>	<b>193.500,00</b>

## Membership fees 2016 and 2017

			GDP per capita	GDP	Mixed index (a+b/10)/2	5 categories	Member FEE
1	Germany	BSH	41.866	3.425.956	192.231	5	12.000
2		HZG				5	12.000
3	France	IFREMER	41.223	2.611.221	151.173	5	12.000
4		Mercator				5	12.000
5	United Kingdom	Met Office	39.161	2.417.600	140.461	5	12.000
6		NERC				5	12.000
7		Cefas				5	12.000
8	Italy	CNR	33.115	2.013.392	117.227	4	10.000
9		ENEA				4	10.000
10		INGV				4	10.000
11		OGS				4	10.000
12		CMCC				4	10.000
13		ISPRA				4	10.000
14		DLTM				4	10.000
15	Spain	IEO	27.670	1.322.126	79.941	4	10.000
16		PdE				4	10.000
17	Norway	IMR	99.170	499.667	74.568	4	10.000
18		NERSC				4	10.000
19		MetNo				4	10.000
20	Netherlands	Deltares	46.011	770.067	61.509	3	8500
21		KNMI				3	8500
22		Rijkswaterstaat				3	8500
23	Sweden	SMHI	54.815	523.804	53.598	3	8500
24	Belgium	MDK	43.615	483.404	45.978	3	8500
25		RBINS				3	8500
26	Denmark	DMI	56.426	314.889	43.957	3	8500
27		FCOO				3	8500
28	Finland	FMI	45.635	247.389	35.187	3	8500
29	Ireland	IMI	45.984	210.638	33.524	3	8500
30	Poland	IMWM	12.709	489.852	30.847	2	5000
31		IOPAS				2	5000
32		MIG				2	5000



33	Greece	HCMR	22.072	248.941	23.483	2	5000
34	Portugal	IH	20.038	212.139	20.626	2	5000
35		IPMA					5000
36	Cyprus	UC-OCY	26.389	22.768	14.333	1	3500
37	Slovenia	MBSS	22.100	91.349	15.617	1	3500
38	Croatia	CMHS	13.430	57.859	9.608	1	3500
39		CIOF				1	3500
40	Estonia	TTU-MSI	16.720	22.376	9.479	1	3500
							<b>336500</b>