

EuroGOOS Results, budgets and reserves 2009-2012

Rate SEK/Euro	10,59	9,8	9,2	9,2	9,2
	Result 2009	Budget 2010	Result 2010	Budget 2011	Budget 2012
Expenditure					
Salaries	156 661	205 000	150 850	210 000	200 000
Administrative services	38 745	24 500	33 801	30 000	30 000
External facilities	1 702	3 000	9 231	2 000	2 000
Publications	4 357	3 000	0	9 000	5 000
Travel and subsistence	69 028	85 000	60 337	75 000	80 000
EuroGOOS Conference	9 662	0	0	15 000	5 000
External IT service	12 750	21 700	8 878	6 200	9 000
Other costs	6 409	5 000	8 721	50 000	5 000
To reserves	38 826	0	62 726	0	0
TOTAL EXPENDITURE	338 142	347 200	334 544	397 200	336 000
Income					
Paid/Expected Subscriptions	295 616	295 674	317 507	311 293	311 293
Exchange rate fluctuations	6 504	0	0	0	0
SMHI (sell-buy)	19 045	12 000	11 972	7 000	0
Diverse other projects	16 977	30 000	5 065	4 000	0
From reserves	0	9 526	0	74 907	24 707
TOTAL INCOME	338 142	347 200	334 544	397 200	336 000
Balance	0	0	0	0	0

Reserves					
In SEK	1 422 000	1 137 000	2 086 434	1 397 290	
Interest in SEK	39 000	10 000		18 000	10 000
In GBP (interest included)	26 700	27 500	27 600	27 800	
Sum converted into €	181 054	147 270	257 146	184 416	160 796